

**OFFICE OF THE VICE PRESIDENT OF THE PHILIPPINES**  
**Annual Procurement Plan for FY 2020 (Updated/Supplemental)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. Transportation and Traveling</b>												
1000100000	Airfare	Administrative Division	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	8,000,000.00	8,000,000.00	-00	Provision of airfare expense through the Government Fare Agreement, as need arises
3010100000	Provision for Trucking Services	Area and Constituency Concerns Division	NP-53.9 - Small Value Procurement	24-Feb-20	N/A	27-Feb-20	27-Feb-20	GoP	25,000.00	25,000.00	-00	Provision of trucking services to transport relief goods from Bauan, Batangas to Baseco Compound
3010100000	Van Rental for Youth Organizing & Local Empowerment events	Local Affairs and Special Projects Division	NP-53.9 - Small Value Procurement	26-Feb-20	N/A	29-Feb-20	29-Feb-20	GoP	25,000.00	25,000.00	-00	Provision of vehicle rental services for Youth Organizing & Local Empowerment at Iloilo, Marawi and Bukidnon
3010100000	Bus Rental for Stranded Individuals from Region V	Local Affairs and Special Projects Division	NP-53.2 - Emergency Procurement	15-Jun-20	N/A	18-Jun-20	18-Jun-20	GoP	700,000.00	700,000.00	-00	Provision of transportation assistance to the stranded passenger in Bicol Region
3010100000	Truck Rental for Delivery of Relief Goods	Strategy Management Office	NP-53.9 - Small Value Procurement	30-Jun-20	N/A	8-Jul-20	8-Jul-20	GoP	360,000.00	360,000.00	-00	Provision of trucking services for the delivery of relief goods within Metro Manila
<b>B. Supplies and Materials</b>												
1000100000	Common-Use Supplies and Equipment Available at the Procurement Service	Administrative Division	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	9,511,423.15	9,511,423.15	-00	Provision of common-use supplies and equipment through the Procurement Service, as need arises
1000100000	Common-Use Supplies and Equipment Not Available at the Procurement Service	Administrative Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	1,645,284.00	1,645,284.00	-00	Provision of common-use supplies and equipment not available at the Procurement Service, as need arises
3010100000	Provision of Snacks and Refreshments	Public Assistance Division, Administrative Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	710,000.00	710,000.00	-00	Provision of various snacks and refreshments for PAD Medical Assistance Clients and for meetings at OVP Main Office
1000100000	Supply and Delivery of Drinking Water	Administrative Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	430,000.00	430,000.00	-00	Provision of drinking water for OVP employees and security convoy of the Vice President
1000100000	Supply and Delivery of Annual Booklet	Media Affairs Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	220,000.00	220,000.00	-00	Provision of Annual Report FY 2020
3010100000	Rice Relief for Eastern Samar	Area and Constituency Concerns Division	NP-53.5 Agency-to-Agency	N/A	N/A	07-Jan-20	07-Jan-20	GoP	303,750.00	303,750.00	-00	Provision of rice assistance to the families affected by Typhoon Ursula in Salcedo, Eastern Samar

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1000100000	Supply and Delivery of Labeling Machine	Central Records Unit	NP-53.9 - Small Value Procurement	22-Jan-20	N/A	27-Jan-20	27-Jan-20	GoP	7,240.00	7,240.00	-00	Provision of labeling machine for the use of CRU
3010100000	Supply and Delivery of External Desktop Drive	Management Information Services Division (MISD)	NP-53.9 - Small Value Procurement	24-Feb-20	N/A	27-Feb-20	27-Feb-20	GoP	27,600.00	27,600.00	-00	Provision of three (3) units of external desktop drive for Media Affairs Division use
3010100000	Supply, Delivery and Installation of Frosted Glass Sticker	Public Assistance Division	NP-53.9 - Small Value Procurement	26-Feb-20	N/A	29-Feb-20	29-Feb-20	GoP	79,000.00	79,000.00	-00	Provision of frosted glass sticker for the PAD interview area.
1000100000	Supply and Delivery of ID lace and ID Holder	Human Resource Management Unit	NP-53.9 - Small Value Procurement	06-Mar-20	N/A	09-Mar-20	09-Mar-20	GoP	29,000.00	29,000.00	-00	Provision of ID Lace and ID Holder for OVP employees
1000100000	Supply and Delivery of Medical Supplies	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	13-Mar-20	13-Mar-20	GoP	6,013,000.00	6,013,000.00	-00	Provision of the following items for donation to various hospital to be used by medical personnel and frontliners tasked to administer the COVID-19: a. Gown b. Gloves c. Goggles d. Head Covers e. Shoe Covers f. N95 Masks
1000100000	Supply and Delivery of Viral Extraction Kits	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	16-Mar-20	16-Mar-20	GoP	5,325,000.00	5,325,000.00	-00	Provision of viral extraction kits to be donated to primary testing centers for the detection of COVID-19
1000100000	Supply and Delivery of N95 Masks	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	20-Mar-20	20-Mar-20	GoP	900,000.00	900,000.00	-00	Provision of the N95 Masks for donation to various hospital and organizations to be used by medical personnel and frontliners tasked to administer the COVID-19
1000100000	Supply and Delivery of Rice for Disaster Relief Operations	Strategy Management Office	NP-53.5 Agency-to-Agency	N/A	N/A	26-May-20	26-May-20	GoP	5,000,000.00	5,000,000.00	-00	Provision of rice for OVP's Disaster Relief Operation, as the need arises
1000100000	Supply and Delivery of COVID-19 RPT-PCR Detection Kits and RNA Extraction Kits	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	08-Apr-20	08-Apr-20	GoP	14,784,000.00	14,784,000.00	-00	Provision of the COVID-19 rPT-PCR Detection Kits and RNA Extraction Kits for donation to various COVID-19 Testing Centers certified by the Department of Health (DOH) based on assessed need and current testing capacity, in support of the national governments expanded testing scheme
1000100000	Supply and Delivery of Face Masks and Thermometer Gun	Administrative Division	NP-53.5 Agency-to-Agency	N/A	N/A	16-Apr-20	16-Apr-20	GoP	258,544.00	258,544.00	-00	Provision of face masks and thermometer gun for office use

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1000100000	Supply and Delivery of KN95 Masks	Property and Procurement Unit	NP-53.5 Agency-to-Agency	12-May-20	N/A	12-May-20	12-May-20	GoP	87,360.00	87,360.00	-00	Provision of 840 pcs of KN95 Masks for stock and issue to be procured from the Procurement Service-DBM in accordance with Administrative Order No. 17
1000100000	Supply and Delivery of Gloves	Property and Procurement Unit	NP-52 - Shopping	12-May-20	N/A	15-May-20	15-May-20	GoP	44,080.00	44,080.00	-00	Provision of gloves for OVP skeleton staff which are not available at the Procurement Service
1000100000	Supply and Delivery of Medicines	Property and Procurement Unit	NP-52 - Shopping	12-May-20	N/A	15-May-20	15-May-20	GoP	45,000.00	45,000.00	-00	Provision of Vitamin C for OVP skeleton staff for three (3) months (i.e., June to August)
1000100000	Supply and Delivery of Eco Bags	Planning and Management Division	NP-53.9 - Small Value Procurement	12-May-20	N/A	15-May-20	15-May-20	GoP	144,000.00	144,000.00	-00	Provision of 12,000 pcs of eco bags for the repacking of relief goods
1000100000	Supply and Delivery of 50,000 pcs of Eco Bags	Planning and Management Division	NP-53.9 - Small Value Procurement	22-May-20	N/A	25-May-20	25-May-20	GoP	550,000.00	550,000.00	-00	Provision of 50,000 pcs of eco bags for the repacking of relief goods
1000100000	Supply and Delivery of COVID-19 Response Items	Administrative Division	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jun-20	02-Jun-20	GoP	209,081.60	209,081.60	-00	Provision of surgical masks, disinfectants and alcohols for Office use to be procured from the Procurement Service in accordance with Administrative Order No. 17
1000100000	Supply and Delivery of 500 pcs of Eco Bags	Area and Constituency Concerns Division	NP-53.9 - Small Value Procurement	29-May-20	N/A	01-Jun-20	01-Jun-20	GoP	6,400.00	6,400.00	-00	Provision of 500 pcs of eco bags for the repacking of Hygiene Kits for the COVID-19 Frontliners
1000100000	Supply and Delivery of Medicines	Property and Procurement Unit	NP-53.9 - Small Value Procurement	29-May-20	N/A	01-Jun-20	01-Jun-20	GoP	50,000.00	50,000.00	-00	Provision of 200 boxes of Vitamin C to support the healthcare of OVP employees use for three (3) months
1000100000	Supply and Delivery of Influenza Vaccines	Human Resource and Management Unit	NP-53.9 - Small Value Procurement	01-Jun-20	N/A	04-Jun-20	04-Jun-20	GoP	147,000.00	147,000.00	-00	Provision of influenza vaccine for the OVP employees health and wellness for disease prevention and protection
1000100000	Supply and Delivery of Fire Extinguishers	Administrative Division	NP-53.9 - Small Value Procurement	01-Jun-20	N/A	04-Jun-20	04-Jun-20	GoP	22,000.00	22,000.00	-00	Provision of 12 pcs of dry chemical fire extinguisher for OVP Main Office use
1000100000	Supply and Delivery of Sanitizer Foot Dispenser with Compatible Spray Bottle	Administrative Division	NP-53.9 - Small Value Procurement	08-Jun-20	N/A	11-Jun-20	11-Jun-20	GoP	87,600.00	87,600.00	-00	Provision of 30 units of sanitizer dispenser, foot pedal activated, handsfree with compatible sanitizer bottle for Office use
1000100000	Supply and Delivery of Brown Envelope with Logo	Property and Procurement Unit	NP-53.9 - Small Value Procurement	11-Jun-20	N/A	14-Jun-20	14-Jun-20	GoP	34,000.00	34,000.00	-00	Provision of 8,200 pcs of A4 brown envelop with logo for Office use
1000100000	Supply and Delivery of Gloves and Surgical Masks	Property and Procurement Unit	NP-53.5 Agency-to-Agency	N/A	N/A	18-Jun-20	18-Jun-20	GoP	153,082.00	153,082.00	-00	Provision of gloves and surgical mask for stock and issue to be procured from the Procurement Service DBM in accordance with Administrative Order No. 17

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1000100000	Supply and Delivery of Shoe Cover	Property and Procurement Unit	Shopping	19-Jun-20	N/A	22-Jun-20	22-Jun-20	GoP	6,000.00	6,000.00	-00	Provision of shoe cover dispenser
1000100000	Supply and Delivery of Office Supplies	Local Affairs and Special Projects Division	Shopping	23-Jun-20	N/A	26-Jun-20	26-Jun-20	GoP	7,600.00	7,600.00	-00	Provision of ballpens and copypapers for the needs assessment in Caloocan and Camarines Sur on the establishment of Community Learning Hub on, tentatively scheduled from June 30 to July 3, 2020
3010100000	Supply and Delivery of Personal Protective Equipment (PPE) for Covid-19 Operations in Cebu	Administrative Division	NP-53.5 Agency-to-Agency	N/A	N/A	30-Jun-20	30-Jun-20	GoP	511,600.00	511,600.00	-00	Provision of the following PPEs for use of staff and volunteers for the COVID 19 Operations in Cebu City to be procured from the Procurement Service-DBM, in compliance with Administrative Order No.
<b>C. Rent</b>												
1000100000	Lease of the OVP Main Office	Administrative Division	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	4,148,928.00	4,148,928.00	-00	Lease of the Quezon City Reception House to serve as the OVP Main Office
1000100000	Lease of the OVP Extension Office	Administrative Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-Jan-20	02-Jan-20	GoP	10,386,000.00	10,386,000.00	-00	Lease of office space at Ben-Lor Building to serve as the OVP Extension Office
3010100000	Lease of LED Wall, Lights and Sounds for Istorya ng Pag-Asa Special Edition FY 2020	Local Affairs and Special Projects Division	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	37,000.00	37,000.00	-00	Provision of LED Wall, Lights and Sounds for the conduct of Istorya ng Pag-Asa Special Edition on February 4, 2020 at Tondo, Manila
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Camarines Sur on February 5-7, 2020	Local Affairs and Special Projects Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31-Jan-20	31-Jan-20	GoP	123,400.00	123,400.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Sorsogon on February 5-7, 2020
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Camarines Sur on February 7-9, 2020	Local Affairs and Special Projects Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31-Jan-20	31-Jan-20	GoP	208,450.00	208,450.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Bombon and Milaor, Camarines Sur on February 7-9, 2020
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Camarines Sur on February 9-12, 2020	Local Affairs and Special Projects Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	31-Jan-20	31-Jan-20	GoP	231,850.00	231,850.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Pili and Ocampo, Camarines Sur on February 9-12, 2020
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Rizal on February 21-23, 2020	Local Affairs and Special Projects Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	21-Feb-20	21-Feb-20	GoP	205,650.00	205,650.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Rizal on February 21-23, 2020

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3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Iloilo City on March 3-6, 2020	Local Affairs and Special Projects Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-Mar-20	02-Mar-20	GoP	67,800.00	67,800.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Iloilo City on March 3-6, 2020
3010100000	Lease of Venue with Meals and Refreshments for Youth Organizing & Local Empowerment in Cagayan de Oro on March 6-9, 2020	Local Affairs and Special Projects Division	NP-53.10 Lease of Real Property and Venue	N/A	N/A	02-Mar-20	02-Mar-20	GoP	376,590.00	376,590.00	-00	Lease of venue with meals and refreshments for Youth Organizing & Local Empowerment in Cagayan de Oro on March 6-9, 2020
1000100000	Lease of the Dormitory for OVP Skeletal Staff	Human Resource and Management Unit	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08-Jun-20	09-Jun-20	GoP	44,250.00	44,250.00	-00	Lease of dormitory for the OVP employees with continuous schedule of at least (5) days a week as skeletal staff
<b>D. Subscription</b>												
1000100000	Newspaper Subscription	Central Records Unit	NP-53.9 - Small Value Procurement	19-Dec-19	N/A	02-Jan-20	02-Jan-20	GoP	200,158.00	200,158.00	-00	Daily subscription of newspaper for twelve (12) months
3010100000	Daily News Monitoring	Media Affairs Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	02-Jan-20	02-Jan-20	GoP	204,000.00	204,000.00	-00	Provision of daily news monitoring for 1 year as a source of reliable information on issues that are hounding the country and as a basis for the crafting of talk points and message for the Vice President
3010100000	Annual Subscription of Microsoft Office License	Management Information Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	1,363,173.00	1,363,173.00	-00	Provision of Microsoft Office license for OVP use
3010100000	Annual Subscription of Tune-Up License	Management Information Services Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	119,800.00	119,800.00	-00	Provision of tune up license as part of the preventive maintenance program of MISD2019.
3010100000	Annual Subscription of Windows Pro Operating System	Management Information Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	02-Jan-20	02-Jan-20	GoP	208,118.20	208,118.20	-00	Provision of licenses for the Windows Pro Operating System for the Active Directory
3010100000	Annual Subscription of Business Security License	Management Information Services Division	NP-53.9 - Small Value Procurement	31-Jan-20	N/A	03-Feb-20	03-Feb-20	GoP	189,625.70	189,625.70	-00	Provision of business security license as part of the preventive maintenance program of MISD

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3010100000	One (1) Year Warranty Subscription for Existing PEPLink Access Points	Management Information Services Division	NP-53.9 - Small Value Procurement	04-Mar-20	N/A	07-Mar-20	07-Mar-20	GoP	96,500.00	96,500.00	-00	Provision of warranty subscription for the existing PEPLink Access Point as part of the preventive maintenance program of MISD
<b>E. Professional and Consultancy Services</b>												
3010100000	Highly Technical Consultants	Office of the Chief of Staff	NP-53.7 Highly Technical Consultants	N/A	N/A	02-Jan-20	02-Jan-20	GoP	13,000,000.00	13,000,000.00	-00	Engagement of various highly technical consultants to provide technical expertise in line with our commitment to uplift the well-being and quality of life of the Filipino people, especially those at the fringes of society, through inclusive economic growth and effective grassroots governance
3010100000	Research and Survey Services for Advocacy Program	Media Affairs Division	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	1,000,000.00	1,000,000.00	-00	Provision for survey services on critical national issues
3010100000	Psychometric Examination	Administrative Division	NP-53.9 - Small Value	02-Jan-20	N/A	07-Jan-20	07-Jan-20	GoP	100,000.00	100,000.00	-00	Provision of psychometric examination for applicants to OVP positions
3010100000	Mobile Annual Medical & Physical Examination for the Office of the Vice President for C.Y. 2020	Administrative Division	NP-53.9 - Small Value Procurement	04-Nov-19	12-Nov-19	24-Nov-19	02-Jan-20	GoP	1,100,000.00	1,100,000.00	-00	Provision of on-site annual medical and physical examination for the OVP employees and Vice Presidential Security Detachment personnel
3010100000	Consultancy Services for Workshop on Design Thinking/Organizational Sprints	Technical Services Office	NP-53.9 - Small Value Procurement	22-Jan-20	N/A	27-Jan-20	27-Jan-20	GoP	155,000.00	155,000.00	-00	Provision for consultancy services for the conduct of workshop on design thinking/organizational sprints
<b>F. Property, Plant, and Equipment</b>												
1000100000	Supply and Delivery of Motor Vehicles	Administrative Division	Competitive Bidding	04-Nov-19	12-Nov-19	24-Nov-19	02-Jan-20	GoP	12,100,000.00	-	12,100,000.00	Provision of eight (8) units motor vehicle for OVP use
3010100000	Supply, Delivery and Installation of Marker	Planning and Management Division	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	58,000.00	-	58,000.00	Provision of two (2) units of building marker for the OVP Mission, Vision, Quality Policy and Manifesto
3010100000	Supply, Delivery and Installation of Office Systems/Workstation	Administrative Division	NP-53.9 - Small Value Procurement	07-Feb-20	N/A	10-Feb-20	10-Feb-20	GoP	180,000.00	70,000.00	110,000.00	Provision of workstation, mobile pedestal and office chairs for OVP use
3010100000	Supply, Delivery and Installation of 6-Bay Network Attached Storage	Management Information Services Division	NP-53.9 - Small Value Procurement	12-Feb-20	N/A	15-Feb-20	15-Feb-20	GoP	352,000.00	-	352,000.00	Provision of 6-bay network attached storage for OVP use
3010100000	Supply and Delivery of Laptops	Management Information Services Division	NP-53.5 Agency-to-Agency	N/A	N/A	12-Feb-20	12-Feb-20	GoP	2,607,608.64	-	2,607,608.64	Provision of 57 units of mid-range laptops for OVP use

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1000100000	Supply, Delivery and Installation of Cabinets	Property and Procurement Unit	NP-53.9 - Small Value Procurement	18-Feb-20	N/A	21-Feb-20	21-Feb-20	GoP	140,000.00	-	140,000.00	Provision of two (2) units of cabinets for OVP extension office use
3010100000	Supply, Delivery and Installation of Cabinet and Cork Board	Gender and Development Committee	NP-53.9 - Small Value Procurement	04-Mar-20	N/A	07-Mar-20	07-Mar-20	GoP	38,292.00	-	38,292.00	Provision of two (2) units of movable cabinet and two (2) units of corkboard for the Gender and Development Corner
3010100000	Supply, Delivery and Installation of Office System/Workstation	Public Assistance Division	NP-53.9 - Small Value Procurement	04-Mar-20	N/A	07-Mar-20	07-Mar-20	GoP	52,340.00	-	52,340.00	Provision of two (2) units of additional workstation for the Public Assistance Division use
1000100000	Supply, Delivery and Installation of Wired Remote for Existing Airconditioning Unit	Administrative Division	NP-53.9 - Small Value Procurement	06-Mar-20	N/A	09-Mar-20	09-Mar-20	GoP	12,000.00	12,000.00	-00	Provision of wired remote for the existing air conditioning unit at OVP Main Office
3010100000	Supply and Delivery of IP Proprietary Telephone	Management Information Services Division	NP-53.9 - Small Value Procurement	06-Mar-20	N/A	09-Mar-20	09-Mar-20	GoP	9,300.00	9,300.00	-00	Provision of additional IP Proprietary Telephone for the existing PABX System at OVP Main Office
1000100000	Supply, Delivery and Installation of Counter Shields for OVP Interview Area	Public Assistance Division	NP-53.9 - Small Value Procurement	06-May-20	N/A	09-May-20	09-May-20	GoP	36,400.00	36,400.00	-00	Provision of counter shield for the PAD interview area as part of precautionary measures to protect OVP Staffs and Clients from potentially infecting each other with COVID-19
1000100000	Supply, Delivery and Installation of Counter Shields for OVP Receiving Areas	Administrative Division	NP-53.9 - Small Value Procurement	22-May-20	N/A	25-May-20	25-May-20	GoP	27,500.00	11,000.00	16,500.00	Provision of counter shield for the OVP receiving areas as part of precautionary measures to protect OVP Staffs and Clients from potentially infecting each other with COVID-19
<b>G. Repairs and Maintenance of Property, Plant and Equipment</b>												
1000100000	Unscheduled Repairs of Motor Vehicles Without Warranty Coverage	Administrative Division	NP-53.9 - Small Value Procurement	03-Jan-20	N/A	06-Jan-20	06-Jan-20	GoP	250,000.00	250,000.00	-00	Provision for unscheduled repairs of motor vehicles without warranty coverage, as need arises
1000100000	Unscheduled Repairs of Motor Vehicles Without Warranty Coverage	Administrative Division	NP-53.9 - Small Value Procurement	03-Jan-20	N/A	06-Jan-20	06-Jan-20	GoP	250,000.00	250,000.00	-00	Provision for unscheduled repairs of motor vehicles without warranty coverage, as need arises
1000100000	Unscheduled Repairs of Motor Vehicles Without Warranty Coverage	Administrative Division	Direct Contracting	03-Jan-20	N/A	06-Jan-20	06-Jan-20	GoP	500,000.00	500,000.00	-00	Provision for unscheduled repairs of motor vehicles with warranty coverage, as need arises
1000100000	Unscheduled Repairs of Motor Vehicles With Warranty Coverage	Administrative Division	NP-53.2 - Emergency Cases	03-Jan-20	N/A	06-Jan-20	06-Jan-20	GoP	500,000.00	500,000.00	-00	Provision for unscheduled repairs of motor vehicles with warranty coverage, as need arises
1000100000	Preventive Maintenance of Motor Vehicles Without Warranty Coverage	Administrative Division	NP-53.9 - Small Value Procurement	03-Jan-20	N/A	06-Jan-20	06-Jan-20	GoP	500,000.00	500,000.00	-00	Provision for preventive maintenance of motor vehicles without warranty coverage, as need arises

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**Annual Procurement Plan for FY 2020 (Updated/Supplemental)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100000	Preventive Maintenance of Motor Vehicles With Warranty Coverage	Administrative Division	Direct Contracting	03-Jan-20	N/A	03-Jan-20	03-Jan-20	GoP	500,000.00	500,000.00	-00	Provision for preventive maintenance of motor vehicles with warranty coverage, as need arises
3010100000	Fire Extinguisher Servicing and Refilling	Administrative Division	NP-53.9 - Small Value	23-Dec-19	N/A	26-Dec-19	02-Jan-20	GoP	10,000.00	10,000.00	-00	Provision of refilling services of the existing fire extinguishers
3010100000	Supply and Delivery of Computer Parts	Management Information Services Division	NP-53.9 - Small Value Procurement	22-Jan-20	N/A	27-Jan-20	27-Jan-20	GoP	271,374.30	271,374.30	-00	Provision of the following computer parts as part of preventive maintenance, composed of five (5) units of processor, motherboard, memory, storage, power supply unit, wireless keyboard and mouse, monitor, UPS and CPU cooler
3010100000	Supply and Delivery of Laptop Battery	Management Information Services Division	NP-53.9 - Small Value Procurement	24-Feb-20	N/A	27-Feb-20	27-Feb-20	GoP	6,704.25	6,704.25	-00	Provision of one (1) unit of battery for the defective laptop.
3010100000	General Pest Control Services	Administrative Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	120,000.00	120,000.00	-00	Provision of monthly pest control services for the Main Office
3010100000	Quarterly Comprehensive Maintenance Service for Air Conditioning System	Administrative Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	335,000.00	335,000.00	-00	Provision of quarterly comprehensive maintenance service for air conditioning systems of the Main and Extension Office
1000100000	Laundry of Curtains	Administrative Division	NP-53.9 - Small Value Procurement	02-Jan-20	N/A	05-Jan-20	05-Jan-20	GoP	185,000.00	185,000.00	-00	Provision of laundry services for curtains used at the Main Office
3010100000	Supply and Delivery of Laptop Parts	Management Information Services Division	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	22,596.00	22,596.00	-00	Provision of two (2) units of laptop battery and one (1) unit of laptop battery as replacement for the defective parts.
3010100000	Maintenance for the Existing Time Keeping and Access Control System	Management Information Services Division	NP-53.9 - Small Value Procurement	30-Jan-20	N/A	02-Feb-20	02-Feb-20	GoP	66,000.00	66,000.00	-00	Provision of maintenance services for the existing time keeping and access control system at OVP Extension Office.
1000100000	Disinfection Services for OVP Offices (March 2020)	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	13-Mar-20	13-Mar-20	GoP	21,777.00	21,777.00	-00	Provision of disinfection services for the OVP Offices.
1000100000	Disinfection Services for OVP Main Office (April 2020)	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	13-Mar-20	13-Mar-20	GoP	33,440.00	33,440.00	-00	Provision of disinfection services for the OVP Main Office for the period of March to April 2020
1000100000	Disinfection Services for the Frontliners Dormitory for the Month of March and April	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	20-Mar-20	20-Mar-20	GoP	11,331.00	11,331.00	-00	Provision of disinfection services for the dormitories used by medical personnel and frontliners for the month of March and April




**OFFICE OF THE VICE PRESIDENT OF THE PHILIPPINES**  
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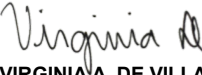
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100000	Disinfection Services for the Frontliners Dormitory for the Period of April 11 to May 16, 2020	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	08-Apr-20	08-Apr-20	GoP	52,545.00	52,545.00	-00	Provision of disinfection services for the dormitories used by medical personnel and frontliners for the Period of April 11 to May 16, 2020
1000100000	Disinfection Services for the Frontliners Dormitory	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	08-May-20	08-May-20	GoP	79,025.00	79,025.00	-00	Provision of disinfection services for the dormitories used by medical personnel and frontliners
1000100000	Disinfection Services for OVP Main Office (May 2020)	Administrative Division	NP-53.2 Emergency Cases	N/A	N/A	08-May-20	08-May-20	GoP	33,440.00	33,440.00	-00	Provision of disinfection services for the OVP Main Office for May 2020
1000100000	Disinfection Services for the Frontliners Dormitory and OVP Offices	Administrative Division	NP-53.9 - Small Value Procurement	01-Jun-20	N/A	04-Jun-20	04-Jun-20	GoP	305,000.00	305,000.00	-00	Provision of disinfection services for the dormitories used by medical personnel and frontliners and the OVP Offices for the month of June and July FY 2020
<b>Grand Total</b>									109,691,610.84	94,216,870.20	15,474,740.64	


Prepared by BAC SECRETARIAT  
Date Prepared: 23-Sep-20

Approved  
 Disapproved

Recommending Approval:

  
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